

Message Text

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ACTION IO-14

INFO OCT-01 EUR-12 ISO-00 OMB-01 TRSE-00 ABF-01 AF-10

ARA-14 EA-12 NEA-11 ACDA-12 CIAE-00 INR-10 L-03

NSAE-00 EB-08 NRC-07 OES-07 SOE-02 DODE-00 SS-15

SP-02 CEQ-01 NSCE-00 SSO-00 INRE-00 PM-05 /148 W

-----130614 021536Z /45

O 021505Z MAY 78

FM AMEMBASSY VIENNA

TO SECSTATE WASHDC IMMEDIATE 6218

INFO USDOEHQ WASHDC

USDOEHQ GERMANTOWN

UNCLAS VIENNA 04071

USIAEA

DEPT PASS IO/SCT AND NRC

DOE FOR AMMONS, IA

E.O. 11652: N/A

TAGS: AORG, IAEA

SUBJECT: IAEA ADMINISTRATIVE AND BUDGETARY COMMITTEE

1977 ACCOUNTS

1. ON BASIS OF MISSION STUDY OF AGENCY'S ACCOUNTS
FOR 1977 (GOV/1866), MISSION WILL, UNLESS INSTRUCTED
OTHERWISE, SUPPORT APPROVAL OF SECRETARIAT'S
RECOMMENDATION THAT THE A&B COMMITTEE RECOMMEND THAT
THE BOARD OF GOVERNORS TRANSMIT THE ACCOUNTS TO THE
MEMBERSHIP OF THE AGENCY.

2. MISSION NOTES THAT ACCOUNTS SHOW IMPROVEMENT IN
THE AGENCY'S FISCAL OPERATIONS IN SEVERAL AREAS:
FIRSTLY, THE TREND OF UNLIQUIDATED OBLIGATIONS AT
YEAR END HAS BEEN STEADILY DOWNWARD. AS A PERCENTAGE
OF TOTAL YEARLY OBLIGATIONS, OBLIGATIONS UNLIQUIDATED
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AT YEAR END IN 1977 WERE 5.10 PERCENT WHEREAS IN 1974
THE PERCENTAGE WAS 9.01 PERCENT. SECONDLY, MISSION
ALSO NOTES, THAT THE TREND OF UNOBLIGATED BALANCES
IN OPERATING FUND II FROM WHICH TECHNICAL ASSISTANCE
IS FINANCED HAS CONTINUED TO INCREASE BUT AT A MUCH
LOWER RATE THAN IN 1976; THE INCREASE BEING IN 1977
83,000 DOLLARS AS COMPARED WITH 1,200,000 DOLLARS

IN 1976. ON THE OTHER HAND, UNLIQUIDATED OBLIGATIONS FROM OPERATING FUND II INCREASED SIGNIFICANTLY BY 800,000 DOLLARS IN 1977 AS COMPARED TO 400,000 IN 1976. ALL IN ALL, THE TREND IN OPERATING FUND II APPEARS TO BE FAVORABLE, AND IT IS APPARENT THAT THE SECRETARIAT HAS MADE PROGRESS IN COPING WITH THE PROBLEM IN OPERATING FUND II.

3. MISSION NOTES THAT THERE WERE NO OUTSTANDING BALANCES FROM U.S. PLEDGES DURING 1977. IN PRIOR YEARS THERE HAVE ALWAYS BEEN SMALL OUTSTANDING BALANCES ON U.S. PLEDGES AS THE RESULT OF THE RESERVATION OF FUNDS FOR PURCHASE OF NON-CONVERTIBLE CURRENCIES. KIRK

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